

## 9840 Augmentation for Contingencies or Emergencies

### 2015-16 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Toxic Substances Control	Emergency cleanup activities in Vernon, CA neighborhoods surrounding Exide Technologies, Inc	Toxic Substances Control Account	\$7,000	
Toxic Substances Control	Emergency interim measures to mitigate potential structural failure at the Argonaut Mine Eastwood Multiple Arch Dam in Jackson, CA	Toxic Substances Control Account	1,500	
Department of Health Care Services	Increased Long-Term Care fee revenue expenditures	Long-Term Care Quality Assurance Fund		\$40,336
California Department of Corrections and Rehabilitation	Population adjustment	General Fund		1,842
California Department of Corrections and Rehabilitation- Receiver	Pharmaceutical budget	General Fund		33,275
California Department of Corrections and Rehabilitation- Receiver	California Health Care Facility janitorial services	General Fund		4,951
Payment to Counties for Homicide Trials	Augmentation to reimburse qualified counties for the cost of homicide trials	General Fund		8
	Totals, Unanticipated Costs		\$8,500	\$80,412
	Totals by Fund Source:			
	General Fund		\$-	\$40,076
	Special Funds		8,500	40,336
	Nongovernmental Cost Funds		-	-
	<b>Grand Total</b>		<b>\$8,500</b>	<b>\$80,412</b>